



Wilson County Government
North Carolina

Budget 26|27

County Manager's
Recommended Budget

In the dark...



Budget Challenges

No
State
Budget

Reduction
of federal
dollars for
SNAP

Increase of
County funds
for Medicaid
Special
Assistance

If we fund all requests...

Wilson County
Schools

\$6 million



Sheriffs'
Department

\$1.7 million



SNAP
(Food Assistance)

\$900,000



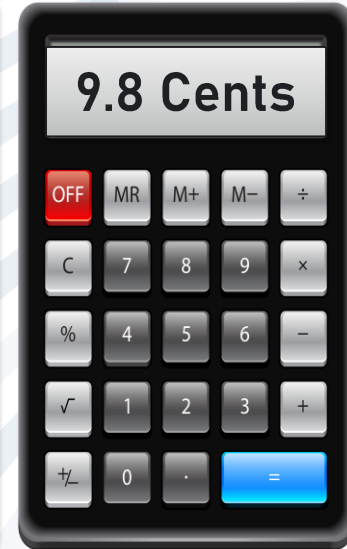
Medicaid Special
Assistance

\$1.5 million



**Mandated
Must Provide**

**Mandated
Must Provide**



If we fund all requests...

Wilson County
Schools

\$6 million



Sheriffs'
Department

\$1.7 million



SNAP
(Food Assistance)

\$500,000



Medicaid Special
Assistance

\$1.5 million



**Mandated
Must Provide**

**Mandated
Must Provide**

**Not
Recommending**

9.8 Cents





Sound Financial Management

Enhancing Facilities for Citizen Services

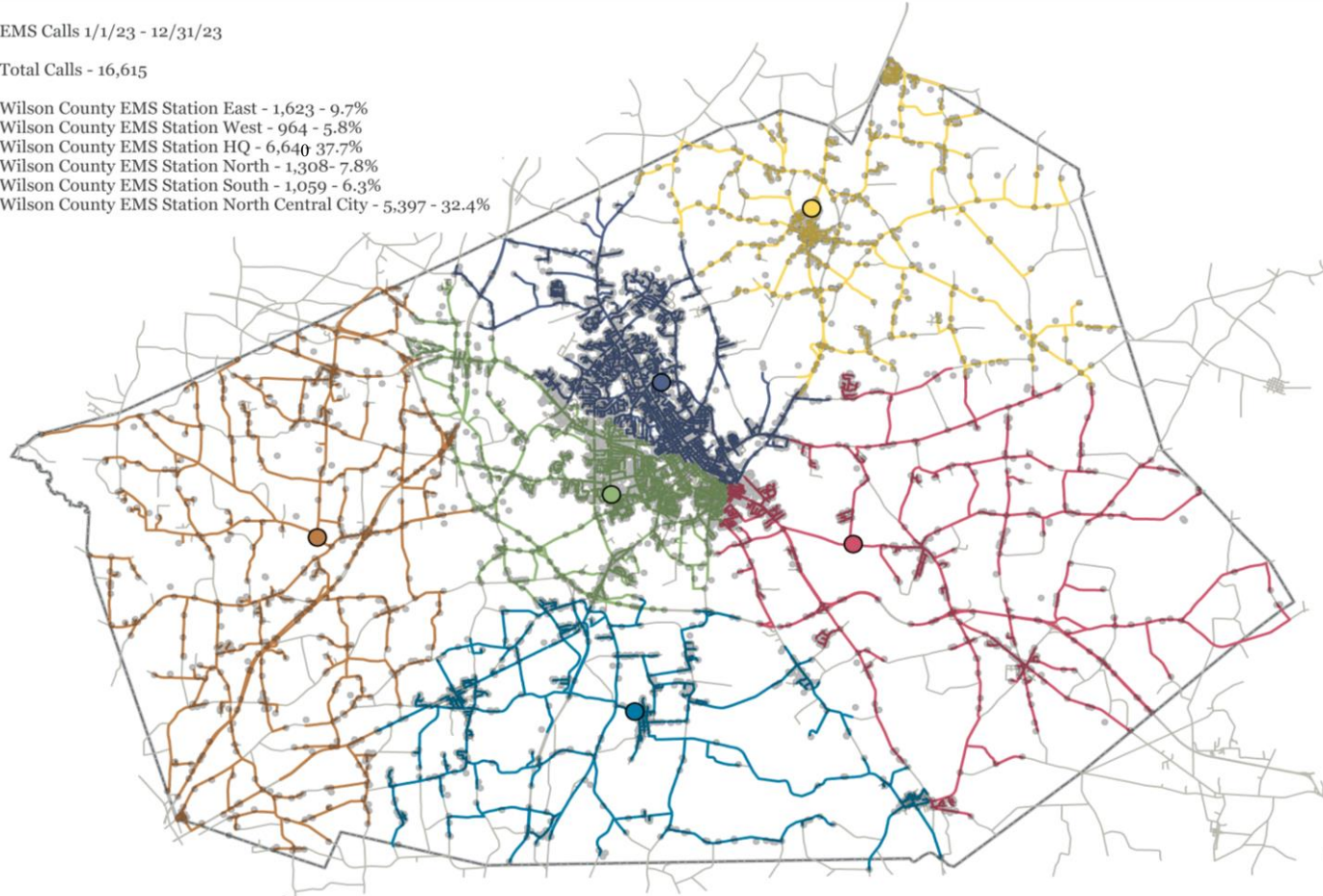


EMS Calls 1/1/23 - 12/31/23

Total Calls - 16,615

Wilson County EMS Station East - 1,623 - 9.7%
Wilson County EMS Station West - 964 - 5.8%
Wilson County EMS Station HQ - 6,640 37.7%
Wilson County EMS Station North - 1,308 - 7.8%
Wilson County EMS Station South - 1,059 - 6.3%
Wilson County EMS Station North Central City - 5,397 - 32.4%

Expanded EMS Footprint



- | | | | | |
|--|-----------------------------------|-------------|--------|-----------------|
| ● Wilson County EMS Station East | ● Wilson County EMS Station South | ● Incidents | — East | — North |
| ● Wilson County EMS Station North Central City | ● Wilson County EMS Station West | | — West | — South |
| ● Wilson County EMS Station North | ● Wilson EMS HQ | | — HQ | — North Central |



Technology/GIS Services Annex at Blalock Building



Sound Financial Management

Enhancing Facilities
for Citizen Services





Capital Planning



Plan Growth within footprint



Prioritize future needs wisely

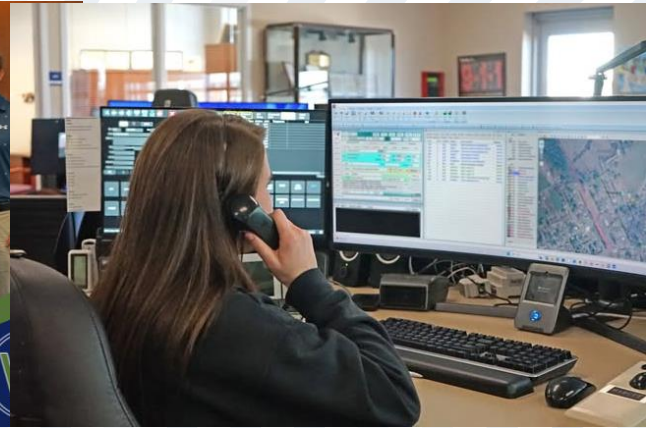


Preserve taxpayer resources



Innovative County Workforce

- 2.15% market
 - 2.85% step
- 5% total
Jan. 2027





Community Partnerships

Nonprofits



- Early education
- Homeless
- Veterans
- Resources



Quality of Life





Superior Education & Workforce



Frederick Douglass Elementary School





Budget 26|27 Summary

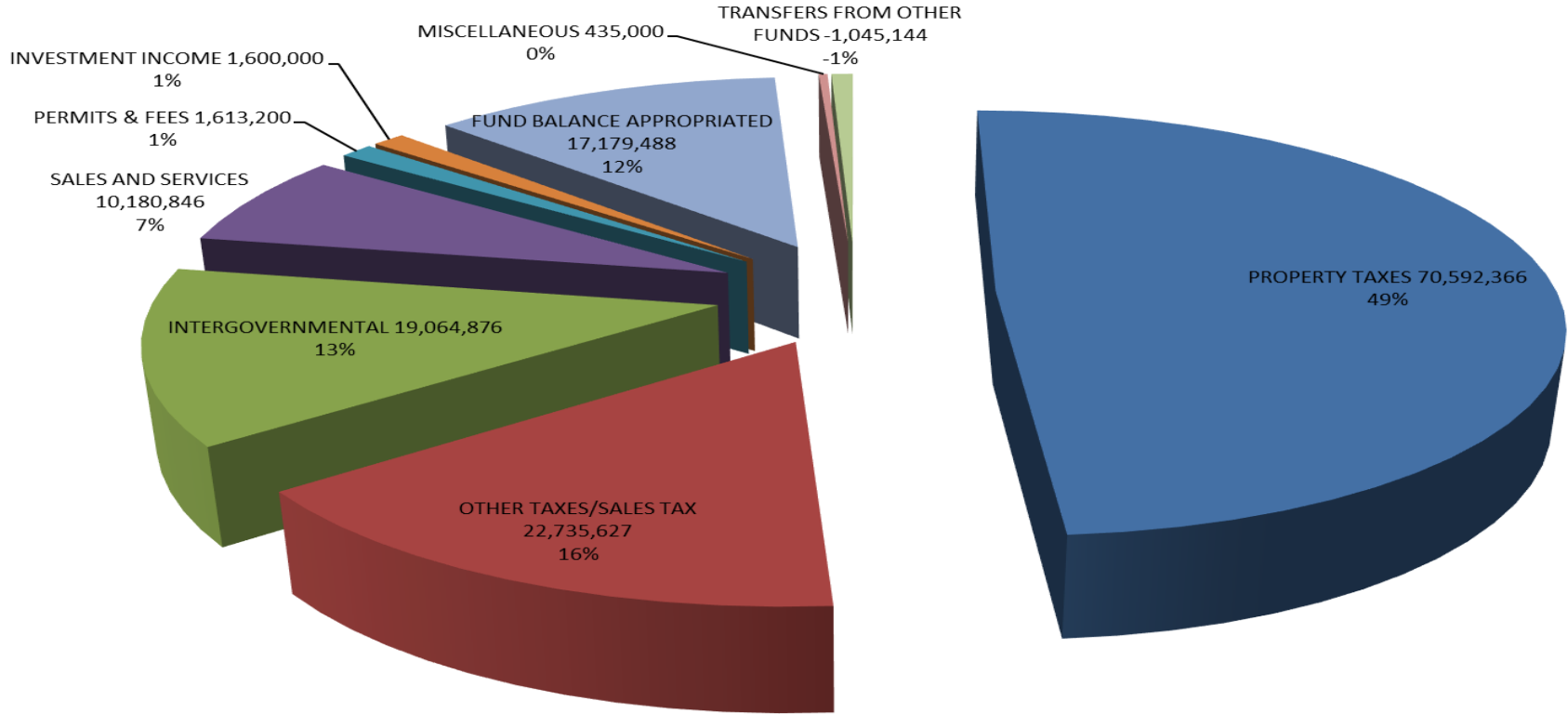
\$142,356,259

Total Budget

\$0.595 Tax Rate

NO Increase

2026-2027 Revenues by Classification



■ PROPERTY TAXES 70,592,366

■ OTHER TAXES/SALES TAX 22,735,627

■ INTERGOVERNMENTAL 19,064,876

■ SALES AND SERVICES 10,180,846

■ PERMITS & FEES 1,613,200

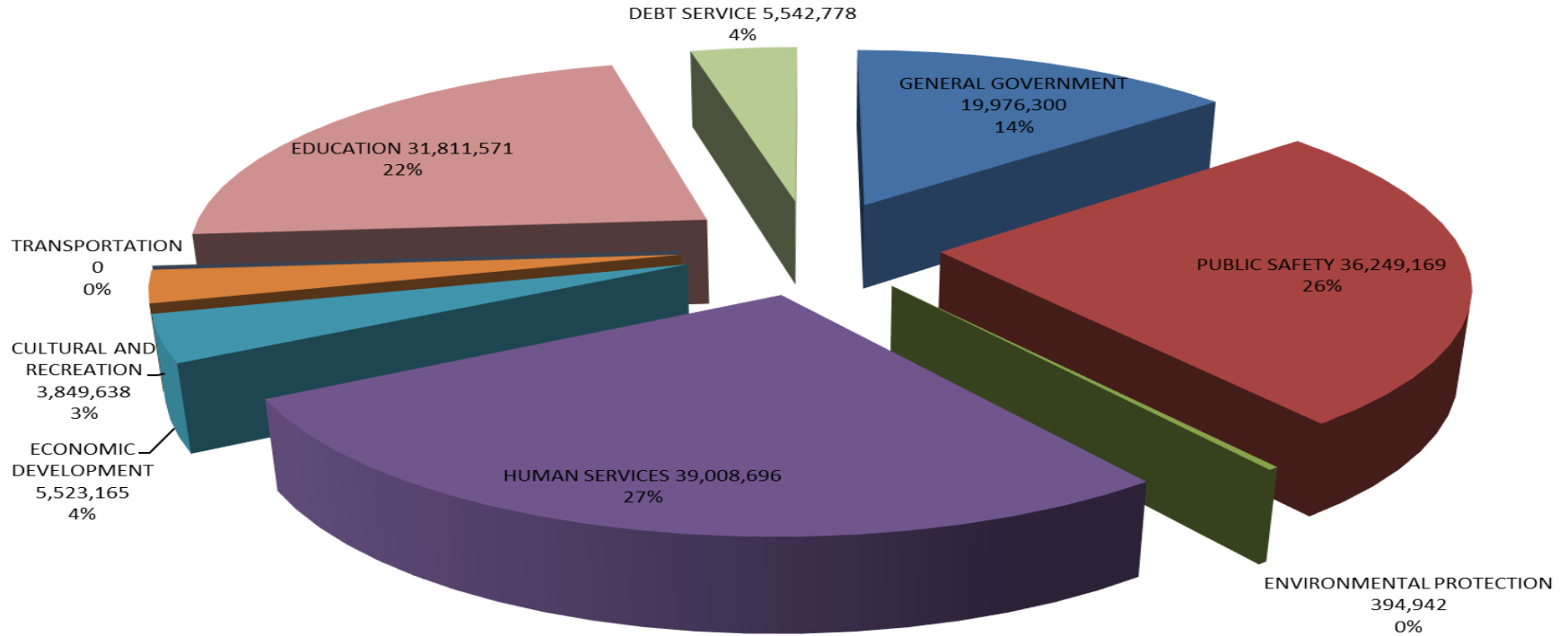
■ INVESTMENT INCOME 1,600,000

■ FUND BALANCE APPROPRIATED 17,179,488

■ MISCELLANEOUS 435,000

■ TRANSFERS FROM OTHER FUNDS -1,045,144

2026-2027 Expenditures by Function



■ GENERAL GOVERNMENT 19,976,300

■ PUBLIC SAFETY 36,249,169

■ ENVIRONMENTAL PROTECTION 394,942

■ HUMAN SERVICES 39,008,696

■ ECONOMIC DEVELOPMENT 5,523,165

■ CULTURAL AND RECREATION 3,849,638

■ TRANSPORTATION 0

■ EDUCATION 31,811,571

■ DEBT SERVICE 5,542,778



Wilson County Government
North Carolina

This Budget



Fiscal discipline



Expenditure control



Spending prioritization



County
Manager's
Proposed
Budget

Public Hearing
6:30 pm @ Wilson
County Gov. Ctr.

MAY 4

**MONTH OF
MAY**

MAY 28

JUNE

(must be approved by June 30)

Commissioner's
Meetings, Review
& Changes

Commissioner's
Budget
Approval



Wilson County Government
North Carolina

Thank you!



- County Commissioners
- Department Leaders
- Deputy County Manager
- Finance Director
- Assistant Manager
- Assistant Finance Director
- Tax Administrator & Staff
- Board Clerk